

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information			
Funding Source:	Title 1A 2022-2023		
Report Prepared By:	Melina Hong		
Agency Name:	Elmwood Village Charter School - Days Park		
Mailing Address:	40 Days Park		
	Street		
	Buffalo	NY	14201
	City	State	Zip Code
Telephone # of Report Preparer:	716-424-0555 x2314	County: Erie	
E-mail Address:	mhong@elmwoodvillageschool.org		
Project Funding Dates:	9/1/2022 Start	8/31/2023 End	

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$143,547
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Reading/Math Supplemental Instructor	1.00	\$58,280	\$58,280
Reading/Math Supplemental Instructor	1.00	\$60,500	\$60,500
ENL Instructor	0.5018	\$49,360	\$24,767

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$100
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Homeless Reserve			\$100

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Funding Source:	Title 2A 2022-2023	
Report Prepared By:	Melina Hong	
Agency Name:	Elmwood Village Charter School - Days Park	
Mailing Address:	40 Days Park	
	Street	
	Buffalo	NY
	City	State
		14201
		Zip Code
Telephone # of Report Preparer:	716-424-0555 x2314	County: Erie
E-mail Address:	mhong@elmwoodvillageschool.org	
Project Funding Dates:	9/1/2022	8/31/2023
	Start	End

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SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$18,106
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Instructional Coach - Math	0.329680	\$54,920	\$18,106

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$18,106
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$18,106

Agency Code: **140600860896**

Project #: **0147-22-4340**

Contract #: _____

Agency Name: **Elmwood Village Charter School - Days Park**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

8/26/22 _____
 Date Signature

Daniela Bruno

Director of Schools

Name and Title of Chief Administrative Officer

Fiscal Year **First Payment** **Line #**

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher #

First Payment

Finance: Logged _____ Approved _____ MIR _____

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	Street		
	Buffalo	NY	14201
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SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$10,773
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
School Counselor	0.381075	\$28,270	\$10,773

Finance: Logged _____ Approved _____ MIR _____